

**CITY OF AUBURN
CONFIDENTIAL / UNREPRESENTED
TENTATIVE AGREEMENT
JUNE 24, 2013**

ITEM NUMBER	CITY POSITION	UNIT POSITION	COMMENTS	FY 1314 ESTIMATED BUDGETARY IMPACT	FY 1415 ESTIMATED BUDGETARY IMPACT (add to prior years)	FY 1516 ESTIMATED BUDGETARY IMPACT (add to prior years)
Item 1	PROPOSED	T/A	4% salary increase effective July 1, 2013.	\$11,204	\$198 (1)	\$198 (1)
Item 2	PROPOSED	T/A	Employees assume full payment of Employee Share of CalPERS Retirement Premium (7%).	Savings of \$17,341	\$0	\$0

(1) Includes incremental cost for Employer Share of CalPERS Retirement Premiums estimated at 2% of pensionable salary.

Employees in Group:

- **Administrative Analyst / Transit Manager**
- **Deputy City Clerk**
- **Senior Accounting Technician**
- **Accounting Technician**